

Dows Hills
2026 Budget Forecast

January - December 2026

2026 HOA Dues 72@\$90		\$6,480.00	
TOTAL POTENTIAL REVENUE			\$6,480.00
EXPENSE			
Other Expense			
Management Fees Expense	\$	2,500.00	
CPA Fees	\$	300.00	
Bank Fees	\$	250.00	
Website Expenses	\$	600.00	
Total Other Expense			\$3,650.00
TOTAL EXPENSE			<u>\$3,650.00</u>
NET INCOME			<u><u>\$2,830.00</u></u>

NOTES: This is a soft prediction of potential revenue and expected expenses for 2026
Bank Balance 11/25/25 \$323.68